CITY OF WICHITA 2004/2005 ANNUAL BUDGET **VOLUME II**

TABLE OF CONTENTS

88 Housing

91 Wichita Housing Authority

The	e Volume I of this Budget provides information su	pplemental to	the presentations in this volume	
Page		Page	Page	
		92	4-All Owned	
	Summaries of Revenues and Expenditures	93	Section 8 Mod	
		94	Section 8 Voucher	
1	All Funds Summary	98 L	ibrary	
4	General Fund Summary	101 A	Art Museum	
		T 105 F	Public Works	
	Department Presentations	106	Administration	
		[∐] 108	Natural Resource Conservation	
•	010 0 0 0 11	110	Engineering	
8	City Council	112	Street Lighting	
10	City Manager	114	Building Services	
42	Finance	117	Snow and Ice Removal	
13 14	Director's Office	118	Traffic Control Maintenance	
16		120	Street & Road Maintenance	
18	General Accounting Purchasing	122	Street Cleaning	
20	Treasury	125	Landfill Fund	
22	Debt Management	129	Landfill Post Closure Trust Fund	
24	Community Relations	133	State Office Building	
27	Economic Development	136	City-County Flood Control	
31	Information Technology Fund	139	Storm Water Utility Fund	
35	Stationery Stores Fund	142	Fleet and Buildings Fund	
38	Self Insurance Fund			
52	Pension Trust Funds		Environmental Health	
-	Tollow Hatt allac	148	Administration	
62	Law	150	City Code Enforcement	
-		152	Environmental Assessment	
65	Municipal Court	154	Animal Control	
66	Clerk	156	Child Care Licensing	
68	Probation	158	Environmental Maintenance	
71	Fire	162 F	Planning	
72	Administration		_	
74	Operations		ransit	
′~	Operations	168	Administration	
77	Police	170	Bus Operations	
78	Field Services	172	Special Services	
80	Investigations	174	Maintenance	
82	Support Services	177	Trolley Fund	
84	Federal and State Grants			
	i vaviai ana viate vianto	181 F	Park Park	

182

184

Administration

Maintenance and Forestry

CITY OF WICHITA 2004/2005 ANNUAL BUDGET **VOLUME II**

TABLE OF CONTENTS

Special Alcohol and Drug Programs Fund

The volume Lot this Budget provides information supplemental to the presentations in this volume.				
Page	Page			
186 Botanica 188 Park and Recreation 190 City Arts 192 Century II 194 Expo Hall 196 Historical Museum 198 Wichita Boathouse 200 Cemeteries Trust Fund 201 Ice Rink	Special Parks and Recreation Fund Gilbert & Mosley TIF District Fund North Industrial Corridor TIF District Fund East Bank Tax Increment Financing District Old Town Tax Increment Financing District 273 21st and Grove TIF District Fund Central and Hillside Old Town Cinema TIF District Fund Self-Supporting Improvement District Fund			
 203 Sewer Utility Fund 206 Sewer Administration 207 Industrial Pre-treatment 	Debt Service and Capital Improvements			
208 Sewage Treatment 210 Sewer Maintenance 212 Water Utility Fund 214 Water Administration 216 System Planning and Development	277 Debt Service Fund 278 Sales Tax Trust Fund 279 Capital Improvements			
218 Customer Service 220 Water Distribution 222 Production and Pumping	Grants			
224 Operational Capital Replacement	283 Federal and State Funded Programs			
226 Airport 228 Airport Administration 230 Airfield Maintenance 232 Building Maintenance	Other Information			
232 Building Maintenance 234 Custodial 236 Engineering 238 Airport Safety 240 Systems and Services 241 Jabara Airport	285 City –County Fund 286 Tax Increment Tax Financing Fund 287 WSU Mill Levy 288 Detail of Capital Outlay Expenditures 292 Detail of Other Expenditures			
243 General Government 244 Personnel 246 Administrative Services 248 Clerk's Office 251 Central Inspection Fund 255 Property Management	295 Schedule of Salary Ranges 301 Employee Benefits 302 Explanation of Object Codes			
259 Golf				
263 Nondepartmental 264 Tourism and Convention Fund 266 Special Alcohol and Drug Programs Fund				